

**GOULDEN HOUSE CO-OPERATIVE LIMITED****Statement of Service Costs  
for the Year Ended 31 March 2025**

	2025		2024	
	£	£	£	£
<b>Management and maintenance allowance</b>		<b>335,277</b>		321,351
Less amounts attributable to tenants		<b>(80,414)</b>		(78,076)
Recharges for common repairs		<b>24,678</b>		16,762
Less amounts attributable to tenants		<b>(3,886)</b>		(2,708)
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		<b>275,655</b>		257,329
<b>Expenditure</b>				
Co-operative office and administration costs	<b>29,642</b>		27,504	
Staff costs	<b>94,866</b>		78,320	
Cleaning wages and fees	<b>46,634</b>		45,729	
Emergency cover	<b>3,893</b>		3,759	
Gardening maintenance	<b>13,200</b>		15,881	
Bulk rubbish charges	-		1,340	
Block costs:				
Paladin bin rental	<b>2,986</b>		2,797	
Electricity	<b>27,407</b>		35,552	
Block repairs	<b>80,540</b>		59,586	
Less amounts apportioned to tenants	<b>(47,107)</b>		<b>(43,689)</b>	
		<b>252,061</b>		<b>212,725</b>
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		<b>23,594</b>		30,550
<b>Provisions to carry forward</b>				
Entrance B works		<b>7,974</b>		-
Less amounts apportioned to tenants		<b>(1,255)</b>		-
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<b>NET LEASEHOLDER SURPLUS/(DEFICIT)</b>		<b>16,875</b>		<b>30,550</b>